

**MINUTES OF THE CITY-COUNTY COUNCIL
AND
SPECIAL SERVICE DISTRICT COUNCILS
OF
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS
MONDAY, OCTOBER 12, 2015**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:00 p.m. on Monday, October 12, 2015, with Councillor Lewis presiding.

Councillor Simpson introduced John Girton, Christ Missionary Baptist Church, who led the opening prayer. Councillor Simpson then invited all present to join in the Pledge of Allegiance to the Flag.

ROLL CALL

The President instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

28 PRESENT: Adamson, Barth, Cain, Clay, Evans, Freeman, Gooden, Gray, Hickman, Holliday, Jackson, Lewis, Lutz, Mansfield, Mascari, McHenry, McQuillen, Miller, Moriarty, Adams, Oliver, Osili, Pfisterer, Robinson, Sandlin, Scales, Shreve, Simpson, Tew
1 ABSENT: Hunter

A quorum of twenty-eight members being present, the President called the meeting to order.

INTRODUCTION OF GUESTS AND VISITORS

Councillor Lutz recognized Mario Rodriguez, Indianapolis Airport Authority. Councillor Clay recognized Stephen Foley of Messiah Baptist Church. Councillor Pfisterer recognized Joe Hains, Indianapolis Airport Authority. Councillor Jackson recognized members of the Emmanuel Missionary Baptist Church. Councillor Miller recognized residents of Fountain Square and Fletcher Place. Councillor Adamson recognized residents of Woodruff Place. Councillor Osili recognized Anthony Beverly, Stop the Violence movement. Councillor Robinson recognized Mark Webster of Real Taste Catering.

OFFICIAL COMMUNICATIONS

The President called for the reading of Official Communications. The Clerk read the following:

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA

Ladies And Gentlemen :

You are hereby notified the REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers, on Monday, October 12, 2015, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,
s/Maggie A. Lewis
President, City-County Council

October 8, 2015

TO PRESIDENT LEWIS AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have approved with my signature and delivered this day to the Clerk of the City-County Council, NaTrina DeBow, the following ordinances:

GENERAL ORDINANCE NO. 64, 2015 – amends the Code by repealing the existing Zoning Ordinance and Subdivision Control Ordinance and adopts a new consolidated Zoning and Subdivision Control Ordinance (Indy Rezone) and fixes a time when the same shall take effect

SPECIAL RESOLUTION NO. 41, 2015 - reviews the 2016 tax rates, tax levies and budgets of certain civil taxing units and adopts recommendations with respect to such tax rates, levies and budgets

s/Gregory A. Ballard, Mayor

ADOPTION OF THE AGENDA

The President proposed the adoption of the agenda as distributed. Without objection, the agenda was adopted.

APPROVAL OF THE JOURNAL

The President called for additions or corrections to the Journals of September 28, 2015. There being no additions or corrections, the minutes were approved as distributed.

PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS

PROPOSAL NO. 331, 2015. The proposal, sponsored by Councillor Jackson, recognizes the Men's Connect Boot Camp of Emmanuel Missionary Baptist Church. Councillor Jackson read the proposal and presented representatives with copies of the document and Council pins. Mark Webster, participant, thanked the Council for the recognition. Councillor Jackson moved, seconded by Councillor Oliver, for adoption. Proposal No. 331, 2015 was adopted by a unanimous voice vote.

Proposal No. 331, 2015 was retitled SPECIAL RESOLUTION NO. 42, 2015, and reads as follows:

October 12, 2015

CITY-COUNTY SPECIAL RESOLUTION NO. 42, 2015

A SPECIAL RESOLUTION recognizing the Men's Connect Boot Camp of Emmanuel Missionary Baptist Church.

WHEREAS, the Men's Connect Boot Camp began tens years ago with 70 men from various walks of life. To date, the Boot Camp has served over 1,000 men annually. It provides a mentoring program, job creation and food giveaways; and

WHEREAS, the camp convenes three times annually: in April with the Resurrection Boot Camp, in June with Father/Son Boot Camp; and in October with their main session, Family & Friends Boot Camp, which includes a special graduation ceremony; and

WHEREAS, Men's Connect is a metaphor that depicts the need for specialized discipleship training for life. Men are encouraged to nurture their spiritual lives, process complex issues, and engage in small group discussions and fellowship. It is a holistic program that not only provides men with spiritual guidance, but also serves their physical and psychological needs; and

WHEREAS, the Boot Camp reaffirms and nurtures positive self, spiritual and cultural identity; builds and promotes positive and healthy relationships; promotes and cultivates leadership empowerment; provides workforce preparation and inspires job creation; enhances the quality of life through educational opportunities; fosters and implements character development; and improves financial literacy and encourages economic empowerment; and

WHEREAS, since its inception, approximately 77% of the boys and men attendees have successfully completed the Boot Camp. This number is based on the requirements that must be achieved in order to graduate from the program and data formulated from records kept by each squad or small group leader; and

WHEREAS, the Men's Connect has helped approximately 15% of its participants obtain gainful employment, launch entrepreneurship endeavors and/or pursue a high school diploma, GED or post-secondary education; has helped an approximately 67% of its participants overcome some form of addiction; and has successfully provided mentorship to 90% of its participants; and

WHEREAS, the Boot Camp has received recognition from the following: Focus on the Family; the Indiana Black Expo Film Festival 2015; a national comeback documentary; Congressman Paul Ryan; and C-Span. Additionally, the Boot Camp partners with Hoosiers Helping Hoosiers; rallies for Peace in the Streets through faith walks; and provides men to supervise bus stops to keep kids safe; and

WHEREAS, in October 2015, the Men's Connect will celebrate its 10th year of the Boot Camp Program; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council proudly recognizes the Men's Connect Boot Camp of Emmanuel Missionary Baptist Church.

SECTION 2. The Council applauds the Men's Connect Boot Camp for their dedicated service and wishes it continued growth and success.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 322, 2015. Introduced by Councillor Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which appropriates \$380,452 in the 2015 Budget of the Marion County Recorder (Enhanced Access and ID Security Protection Funds) to fund costs associated with a project to make records more accessible to the public"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 323, 2015. Introduced by Councillor Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an additional appropriation of \$563,748 and a transfer of \$400,000 in the 2015 Budget of the Information Services Agency (Information Services Fund) to cover the costs associated with enterprise-wide network infrastructure improvements"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 324, 2015. Introduced by Councillors Miller and Cain. The Clerk read the proposal entitled: "A Proposal for a Special Ordinance which authorizes the issuance of Indiana Facilities Revenue Refunding Bonds in a maximum aggregate amount not to exceed \$12 million and approves and authorizes other actions in respect thereto"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 325, 2015. Introduced by Councillor Gooden. The Clerk read the proposal entitled: "A Proposal for a General Resolution which approves an amendment to the declaratory resolution for the North Midtown Economic Development Area to remove certain parcels from the allocation area"; and the President referred it to the Metropolitan and Economic Development Committee.

PROPOSAL NO. 326, 2015. Introduced by Councillors Moriarty Adams and Pfisterer. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves additional appropriations of \$783,000 and transfers of \$1,062,375 in the 2015 Budgets of the Marion County Public Defender, Marion County Circuit and Superior Courts, and Department of Public Safety (County General, Metro Emergency Communications and City Cumulative Capital Funds) to fund various public safety initiatives"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 327, 2015. Introduced by Councillor Lewis. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which amends Sec. 261-304 of the Code limiting the authority of the Fleet Services Division of the Department of Public Works with respect to acquisition of public safety vehicles"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 328, 2015. Introduced by Councillor Adamson. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an additional appropriation of \$195,000 in the 2015 Budget of the Department of Public Works (Parks General Fund) to cover costs associated with the maintenance and upkeep of parks facilities"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 329, 2015. Introduced by Councillor Adamson. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which authorizes a transfer of \$50,000 in the 2015 Budget of the Department of Public Works (Rebuild Indy Fund) to cover costs associated with the Safer Routes to School program"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 330, 2015. Introduced by Councillors Freeman and Sandlin. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which amends the Code to revise the sections establishing stormwater user fees and to revise certain other related sections to repeal changes made by General Ordinance No. 43, 2014"; and the President referred it to the Public Works Committee.

SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 123, 2015. The proposal, sponsored by Councillor Robinson, is a rezoning ordinance for Center Township, District 19, 340 South White River Parkway, West Drive (2014-CZN-835). The proposal was called out for public hearing on May 11, 2015 by Councillor Miller and then postponed by the Council on May 11, June 8, July 13, August 17, September 14, and September 28, 2015.

Councillor Miller made the following motion:

Madam President:

The petitioners continue to negotiate a resolution of the rezoning case at 340 South White River Parkway, West Drive, and petitioner has consented to a continuance of the hearing scheduled for this meeting.

I, therefore, move that the public hearing on Proposal No. 123, 2015 (Rezoning Docket No. 2014-CZN-835) be postponed and rescheduled for November 9, 2015.

Councillor Lutz seconded the motion, and Proposal No. 123, 2015 was postponed by a unanimous voice vote.

PROPOSAL NO. 148, 2015. Councillor Osili, as acting Chair, reported that the Metropolitan and Economic Development Committee heard Proposal No. 148, 2015 on May 18 and October 5, 2015. The proposal, sponsored by Councillors Osili and Miller, appropriates \$100,000 in the 2015 Budget of the Department of Metropolitan Development (Consolidated County General Fund) to provide a public purpose grant to Renew Indianapolis. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Adamson asked to be added as a co-sponsor on this proposal. Councillor Miller referred individuals to the land bank properties available online for sale.

The President called for public testimony at 7:25 p.m.

Larry Vaughn, citizen, stated that the city's land bank has been mismanaged, and he hopes to see changes under the new mayor.

There being no further testimony, Councillor Osili moved, seconded by Councillor Adamson, for adoption. Proposal No. 148, 2015 was adopted on the following roll call vote; viz:

28 YEAS: Adamson, Barth, Cain, Clay, Evans, Freeman, Gooden, Gray, Hickman, Holliday, Jackson, Lewis, Lutz, Mansfield, Mascari, McHenry, McQuillen, Miller, Moriarty Adams, Oliver, Osili, Pfisterer, Robinson, Sandlin, Scales, Shreve, Simpson, Tew
0 NAYS:
1 ABSENT: Hunter

Proposal No. 148, 2015 was retitled FISCAL ORDINANCE NO. 34, 2015, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 34, 2015

A FISCAL ORDINANCE amending the City-County Annual Budget for 2015 (City-County Fiscal Ordinance No. 258, 2014) by appropriating an additional \$100,000 for purposes of Department of Metropolitan Development to provide a public purpose grant to Renew Indianapolis.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2015 is hereby amended to reflect the increases and reductions hereinafter stated for purposes of Department of Metropolitan Development, as listed in sections 2 and 3.

SECTION 2. The Department of Metropolitan Development, is requesting an additional appropriation of \$100,000 from the unreserved fund balance of the Consolidated County General Fund to provide a public purpose grant to Renew Indianapolis to support their goal of returning vacant properties to productive use by selling them to individuals and non-profit and for-profit buyers.

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	CHAR 5	TOTAL
Consolidated County General	0	0	100,000	0	0	100,000

SECTION 3. Upon approval of this, and other pending approvals, the 2014 year end and projected 2015 year end fund balances are as follows:

Fund	Projected 2014 Year-End Balance	Projected 2015 Year-End Balance
Consolidated County General	104,928,630	99,759,740

SECTION 4. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 285, 2015. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 285, 2015 on September 30, 2015. The proposal, sponsored by Councillor McQuillen, replaces the funding mechanism of Fiscal Ordinance No. 8, 2015 by appropriating \$4.7 million from the City Cumulative Capital Fund and reducing the appropriation in the amount of \$4.7 million from the IMPD General Fund to the Department of Public Safety, Indianapolis Metropolitan Police Department. By a 10-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Freeman said that this debate has been going on since March, and he is frustrated that it has taken this long to get this done, with police officers being caught in the middle. He said that he was frustrated in committee by Councillor Clay's amendment that adds unnecessary language that will drive the Mayor to veto this and leave public safety officials unfunded. He said that leaving this language in will just delay the process and cause a line-item veto insuring that it has to come back to this body in another four weeks.

Councillor Freeman made the following motion:

Madam President:

I move to amend Proposal No. 285, 2015 by deleting the stricken-through language, to read as follows:

CITY-COUNTY FISCAL ORDINANCE NO. , 2015

A FISCAL ORDINANCE amending the City-County Annual Budget for 2015 (City-County Fiscal Ordinance No. 258, 2014) by appropriating a total of \$4,700,000 for purposes of the Department of Public Safety.

~~WHEREAS, on March 30, 2015, the Council, by a vote of 24-4, passed Proposal No. 47, 2015, which appropriated \$4.7 million to IMPD for the purchase of new police cruisers and for upgrades at the firing range and academy; and~~

~~WHEREAS, instead of spending the \$4.7 million immediately to support IMPD as the Council intended, the Mayor vetoed Proposal No. 47, 2015; and~~

~~WHEREAS, on April 20, 2015, the Council, by a vote of 28-1, overrode the Mayor's veto of Proposal No. 47, 2015; and~~

~~WHEREAS, instead of spending the \$4.7 million immediately to support IMPD as the Council intended, the Mayor transferred \$6.8 million to the fiscal stability fund without Council approval; and~~

~~WHEREAS, on August 17, 2015, the Council, by a vote of 25-4, passed Proposal No. 219, 2015, which would have reversed the transfer to the fiscal stability fund and made the \$4.7 million immediately available to support IMPD; however, the Mayor vetoed Proposal No. 219, 2015 and this veto was upheld on a party line vote of 15-14 (20 votes are required for an override); now, therefore:~~

Councillor Lutz seconded the amendment.

Councillor Gray said that this has been going on way too long, and he encouraged his colleagues to vote against the amendment.

The motion to amend failed on the following roll call vote; viz:

13 YEAS: Cain, Evans, Freeman, Gooden, Holliday, Lutz, McHenry, McQuillen, Miller, Pfisterer, Sandlin, Scales, Shreve

15 NAYS: Adamson, Barth, Clay, Gray, Hickman, Jackson, Lewis, Mansfield, Mascari, Moriarty Adams, Oliver, Osili, Robinson, Simpson, Tew

1 ABSENT: Hunter

Councillor Clay said that the "Whereas" statements show the facts of the process and have no expiration date, and he thanked his colleagues for supporting it.

Councillor Freeman said that this will be vetoed, and amending it to add this inflammatory language was an unnecessary exercise that does not get them any further in helping the police department.

The President called for public testimony at 7:36 p.m.

Mr. Vaughn said that the conspirators holding money from public safety are responsible for the deaths of police officers.

There being no further testimony, Councillor Moriarty Adams moved, seconded by Councillor Gray, for adoption. Proposal No. 285 2015 was adopted on the following roll call vote; viz:

28 YEAS: Adamson, Barth, Cain, Clay, Evans, Freeman, Gooden, Gray, Hickman, Holliday, Jackson, Lewis, Lutz, Mansfield, Mascari, McHenry, McQuillen, Miller, Moriarty Adams, Oliver, Osili, Pfisterer, Robinson, Sandlin, Scales, Shreve, Simpson, Tew

0 NAYS:

1 ABSENT: Hunter

Councillors Sandlin, Lutz, Pfisterer, Jackson, Gray, Simpson, asked for consent to explain their votes. Consent was given. Councillor Sandlin said that he supports public safety officers, but is concerned that the continuing politicization of this matter only leads to a possible veto and further delay. Councillor Lutz said that he wants to get this money to the police department and is troubled by this ridiculous language added to complicate the process. Councillor Pfisterer said that the public wants police officers to have the funds they need to protect the community, and this childishness only complicates that. Councillor Jackson said that the language added is to prevent the Mayor from continuing to misappropriate and hold up funds. Councillor Gray said that his colleagues should stop complaining that the Mayor will veto and instead ask him to sign

it and stop delaying. Councillor Simpson stated that the Mayor continues to play games with funds and this language is necessary. Councillor Miller implored the Mayor to sign the ordinance and move on. Councillor McQuillen thanked the 28 members this evening for unanimously supporting his ordinance and asked them to stop all the political bickering and move forward.

Proposal No. 285, 2015 was retitled FISCAL ORDINANCE NO. 35, 2015, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 35, 2015

A FISCAL ORDINANCE amending the City-County Annual Budget for 2015 (City-County Fiscal Ordinance No. 258, 2014) by appropriating a total of \$4,700,000 for purposes of the Department of Public Safety.

WHEREAS, on March 30, 2015, the Council, by a vote of 24-4, passed Proposal No. 47, 2015, which appropriated \$4.7 million to IMPD for the purchase of new police cruisers and for upgrades at the firing range and academy; and

WHEREAS, instead of spending the \$4.7 million immediately to support IMPD as the Council intended, the Mayor vetoed Proposal No. 47, 2015; and

WHEREAS, on April 20, 2015, the Council, by a vote of 28-1, overrode the Mayor's veto of Proposal No. 47, 2015; and

WHEREAS, instead of spending the \$4.7 million immediately to support IMPD as the Council intended, the Mayor transferred \$6.8 million to the fiscal stability fund without Council approval; and

WHEREAS, on August 17, 2015, the Council, by a vote of 25-4, passed Proposal No. 219, 2015, which would have reversed the transfer to the fiscal stability fund and made the \$4.7 million immediately available to support IMPD; however, the Mayor vetoed Proposal No. 219, 2015 and this veto was upheld on a party line vote of 15-14 (20 votes are required for an override); now, therefore:

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures, the necessity for which has arisen since its adoption, the City-County Annual Budget for 2015 is hereby amended by the increases and decreases hereinafter stated for purposes of the Department of Public Safety.

SECTION 2. The Department of Public Safety, Indianapolis Metropolitan Police Department, appropriates \$4,700,000 in the IMPD Infrastructure Improvement Fund and the IMPD Cruiser Fund. The following changes to appropriations are hereby approved:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	TOTAL
IMPD Infrastructure Improvement			1,750,000	250,000	2,000,000
IMPD Cruiser				2,700,000	2,700,000

SECTION 3. In support of the appropriation provided in Section 2, revenues totaling \$2,000,000 are to be transferred from the City County Cumulative Fund to the IMPD Infrastructure Fund and revenues totaling \$2,700,000 are to be transferred from the City Cumulative Capital Fund to the IMPD Cruiser Fund.

SECTION 4. Upon approval of this, and other pending approvals, the 2015 year end projected fund balances are as follows:

	Projected 2015 year-end balance
City Cumulative Capital Fund 45602	3,578,707
County Cumulative Fund 45001	368,736
IMPD Infrastructure Improvement	0
IMPD Cruiser	0

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Councillor Gray reported that the Municipal Corporations Committee heard Proposal Nos. 313 and 314, 2015 on October 7, 2015. He asked for consent to vote on these proposals together. Consent was given.

PROPOSAL NO. 313, 2015. The proposal, sponsored by Councillors Gray and Lutz, approves the issuance of Indianapolis-Marion County Public Library General Obligation Bonds in an original aggregate principal amount not to exceed \$2,000,000. PROPOSAL NO. 314, 2015. The proposal, sponsored by Councillors Gray and Lutz, approves the appropriation of proceeds and investment earnings of Indianapolis-Marion County Public Library General Obligation Bonds in an original aggregate principal amount not to exceed \$2,000,000 for the purpose of financing all or any portion of the 2015-2016 RFID Equipment Project. By 5-2 votes, the Committee reported the proposals to the Council with the recommendation that they do pass.

Councillor Miller said that it needs to be understood what this automation does and whether it will eliminate jobs. He said that the library in Fountain Square is slated to be closed, and this money is being spent toward an automation process instead of keeping branches open, and he has concerns about how this affects low-income residents, who rely heavily on community libraries.

Councillor Adamson asked what the interest will be on the bonds. Jackie Nytes, Indianapolis Marion County Public Library, stated that the projection is about \$69,000. Councillor Adamson asked about the possibility of job loss. Ms. Nytes said that no jobs will be lost. She said that when a library book is checked out, there are two actions taken, scanning of the book's identification code and pulling a date due card. She said that library employees perform this action eight million times a year. With the new RFD scanner built into the book drop, those two steps will go away. Those employees can now spend more time talking with and assisting patrons, working with children to find books and aid in learning, and assisting on computers. She said that they will be providing training and will be upgrading jobs to less repetitive motion duties.

Councillor Lutz said that he serves on the Municipal Corporations Committee and these questions were asked in committee. He said that he also asked about the interest and was told they would pay more interest if they borrowed from a bank instead of issuing bonds. He said that it is a valid argument regarding using \$2 million for this technology as opposed to keeping branches open, but he trusts the board to make those hard decisions. Reprogramming jobs to make employees more helpful and effective for constituents will be a benefit. He said that there were very thoughtful questions asked in committee, and it would benefit Councillors and constituents to watch the video.

Ms. Nytes said that the closing of the Fountain Square branch is painful for all of them, but this expenditure is from the debt service fund, and is not a part of the operating budget. Even if they did not do this project, they still could not keep the Fountain Square branch open. They, unfortunately, cannot issue debt service to operate a branch library, and this option is simply not available to them. However, all buildings will be touched by this project and it will benefit all branches.

Councillor Adamson said that sometimes plans have to be re-tooled. He said that some of the library's employees are union personnel, and he asked if they have engaged in conversations with the unions and the employees regarding re-training. Ms. Nytes said that one of the reasons they took so long to bring this forward is because of the amount of conversation that took place

internally before feeling comfortable to move forward. She said that in light of the popularity of e-books, they wondered if this investment made sense; but studies have shown that physical books will still be in demand for a long time. They have had a series of staff committees and met with representatives from all the circulation staff from the branches and all library buildings to thoroughly communicate what will be taking place. She said that they also undertook counting exercises to understand what time is involved in these two steps that will be eliminated, and a lot of analysis has been done. She said that some of the librarians or assistants may not have been personally involved in all these discussions if they are not involved in circulation, but they did engage staff from all the library's buildings.

Councillor Jackson said that she voted against this proposal in committee, but has since had an opportunity to speak with Ms. Nytes, who answered her questions, and she now supports the initiative. She said that libraries are the heart of the city, especially for underserved areas.

Councillor Miller said that he understands having buckets of money, where some funds can only be used for certain purposes, but this is still an expense the library is incurring that they will have to pay back. He said that he had hoped they could focus a little of this creativity to find a way to keep branches open.

Councillor Hickman commended Ms. Nytes for bringing the libraries into the 21st Century. Every format is difficult at first, but once it is implemented, she believes no one will want to return to the old way. This will also save forests because of paperwork and elimination of date due cards.

Councillor Freeman said that he voted against this proposal in committee, because it will cost them \$70,000 for a two-year bond to address a 20-year problem. He said that to not plan for this for 20 years and then ask for a bond in order to do, seems poor planning. He said that this is not a bricks and mortar project, and they should not be going into debt to do this; therefore, he opposes the proposal.

Councillor Gooden said that he supports the proposal. Libraries are an important place for youth in the community. He said that he recently attended a local authors awards dinner, and many of these authors explained how the libraries touched their lives and formed them as people at a very young age into becoming an author. He said that freeing up employees to work with patrons will further enrich this experience. It is true this may have been a 20-year problem, but 10 years ago, the library did attempt to purchase this technology, and it was considered cost-prohibitive at the time. The cost has come down significantly, and he feels it is as much a part of the bricks and mortar of a library's mission as buildings are.

Councillor Sandlin asked what this will do to the tax rate for the debt service fund. Ms. Nytes said that they will not know for sure until they receive the assessed valuation figures, but the projection is that it will have almost no impact at all, if any.

Councillor Jackson said that it was also suggested in committee that the library look at ways to buy down some of the debt service with other funds.

The President called for public testimony at 8:04 p.m.

Mr. Vaughn said that he loves books, and if the employees have more interaction with staff, this will be a good thing. This Council is scrutinizing this deal, yet they let high-priced companies come in all the time with bond issuances and tax abatements without questioning them a bit.

Lindsey Wright, a local teacher, said that she is disappointed that her library is going to close, and she asked why the library does not consider partnering with a not-for-profit like Goodwill to handle the due date cards in order to save money. She said that though this may benefit all branches, she will not have these benefits because her library is going to close.

Jordan Ryan, citizen, asked the Council to oppose the proposal. She said that this has been a process issue, and a majority of the residents of Fountain Square were unaware of its closure. Of the 93 signatures they received, almost 90% did not know about the closure. This is an identity issue for the neighborhood, and they do not want to become a strip of bars. She said that is a class issue, as well, and the library is ignoring the disparity in income.

Donna Gable, citizen, said that many have already expressed her same concerns about the closing of the Fountain Square library. This area is struggling with poverty and has higher-than-average dropout rates. Indianapolis is ranked among the top 10 poorest cities in the country, and the library affects real lives and adds value to fighting poverty in communities.

Brent Woodruff, citizen, said that the library's stated mission is to enrich lives and build community for lifelong learning. He said that closing the Fountain Square branch is not in line with that mission statement.

There being no further testimony, Councillor Gray moved, seconded by Councillor Oliver, for adoption. Proposal Nos. 313 and 314, 2015 were adopted on the following roll call vote; viz:

26 YEAS: Adamson, Barth, Cain, Clay, Evans, Gooden, Gray, Hickman, Holliday, Jackson, Lewis, Lutz, Mansfield, Mascari, McHenry, McQuillen, Moriarty Adams, Oliver, Osili, Pfisterer, Robinson, Sandlin, Scales, Shreve, Simpson, Tew
2 NAYS: Freeman, Miller
1 ABSENT: Hunter

Proposal No. 313, 2015 was retitled GENERAL ORDINANCE NO. 65, 2015, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 65, 2015

A GENERAL ORDINANCE approving the issuance of "Indianapolis-Marion County Public Library General Obligation Bonds, Series 2015" in an original aggregate principal amount not to exceed Two Million Dollars (\$2,000,000).

WHEREAS, on September 28, 2015, the Library Board (the "Library Board") of the Indianapolis-Marion County Public Library, Indiana (the "Public Library") adopted Resolution 40-2015 (the "2015-2016 RFID Equipment Project Resolution") authorizing the issuance of one or more series of general obligation bonds of the Public Library to be designated as the "Indianapolis-Marion County Public Library General Obligation Bonds, Series 2015" (collectively, the "2015 RFID Equipment Project Bonds"), in original aggregate principal amount not to exceed Two Million Dollars (\$2,000,000), for the purpose of procuring funds to pay (i) for the implementation of a Radio Frequency Identification system ("RFID") that will improve security and inventory management of the Public Library's collection materials, (ii) for one or more projects related to any portion of the project listed in clause (i), and (iii) the costs of issuance of the 2015 RFID Equipment Project Bonds (clauses (i) through and including (iii), collectively, the "2015-2016 RFID Equipment Project"); and

WHEREAS, the Library Board has requested the approval of the City-County Council of the issuance of the 2015 RFID Equipment Project Bonds, pursuant to IC 36-3-6-9(c), and the City-County Council now finds that the issuance of the 2015 RFID Equipment Project Bonds should be approved; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. For the purpose of providing funds for the 2015-2016 RFID Equipment Project, including, but not limited to, the costs of the issuance of the 2015 RFID Equipment Project Bonds, the City-County Council does hereby approve the issuance of the 2015 RFID Equipment Project Bonds in one or more series, as general obligation bonds of the Public Library, to be designated as "Indianapolis-Marion County Public Library General Obligation Bonds, Series 2015," in an original aggregate principal amount not to exceed Two Million Dollars (\$2,000,000), bearing interest at a rate or rates not to exceed four percent (4.00%) per annum and having a final maturity no later than three (3) years from the date such 2015 RFID Equipment Project Bonds are issued.

SECTION 2. Any and all prior actions taken by any officer of the Public Library, the City or any member of the Library Board or the City-County Council in connection and consistent with this Ordinance is hereby ratified and approved.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14, 36-3-4-15, 36-3-4-16 and 36-3-4-17.

Proposal No. 314, 2015 was retitled GENERAL ORDINANCE NO. 66, 2015, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 66, 2015

A GENERAL ORDINANCE approving the appropriation of proceeds and investment earnings thereon of "Indianapolis-Marion County Public Library General Obligation Bonds, Series 2015" in an original aggregate principal amount not to exceed Two Million Dollars (\$2,000,000) for the purpose of financing all or any portion of the 2015-2016 RFID Equipment Project.

WHEREAS, on September 28, 2015, the Library Board (the "Library Board") of the Indianapolis-Marion County Public Library, Indiana (the "Public Library") adopted Resolution 40-2015 (the "2015-2016 RFID Equipment Project Resolution") authorizing the issuance of one or more series of general obligation bonds of the Public Library to be designated as the "Indianapolis-Marion County Public Library General Obligation Bonds, Series 2015" (collectively, the "2015 RFID Equipment Project Bonds"), in original aggregate principal amount not to exceed Two Million Dollars (\$2,000,000), for the purpose of procuring funds to pay (i) for the implementation of a Radio Frequency Identification system ("RFID") that will improve security and inventory management of the Public Library's collection materials, (ii) for one or more projects related to any portion of the project listed in clause (i), and (iii) the costs of issuance of the 2015 RFID Equipment Project Bonds (clauses (i) through and including (iii), collectively, the "2015-2016 RFID Equipment Project"); and

WHEREAS, on September 28, 2015, the Library Board adopted Resolution 41-2015, appropriating a sum not to exceed Two Million Dollars (\$2,000,000), out of the proceeds of the 2015 RFID Equipment Project Bonds, together with all investment earnings thereon, for the purpose of paying the costs of the 2015-2016 RFID Equipment Project; and

WHEREAS, the Library Board has requested the approval of the City-County Council, pursuant to IC 6-1.1-18-5(j), of the approval of the additional appropriation of the proceeds of the 2015 RFID Equipment Project Bonds and investment earnings thereon in an amount not to exceed \$2,000,000 for the 2015-2016 RFID Equipment Project, and the City-County Council now finds that the appropriation set forth above should be approved; and

WHEREAS, notice of a hearing on said appropriation has been published as required by law; and

WHEREAS, such public hearing on said appropriation has been held on the date hereof at this location and prior to consideration of this Ordinance at which all taxpayers and interested persons had an opportunity to appear and express their views as to such additional appropriation; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. The City-County Council does hereby approve the appropriation of a sum not to exceed Two Million Dollars (\$2,000,000) out of the proceeds of the 2015 RFID Equipment Project Bonds together with all investment earnings (the "2015-2016 RFID Equipment Appropriation"), all of which sum shall be for the use of the Public Library in paying the costs of the 2015-2016 RFID Equipment Project.

SECTION 2. The 2015-2016 RFID Equipment Appropriation shall be in addition to all appropriations provided for in the existing budget and levy of the Public Library, and shall continue in effect until the completion of the 2015-2016 RFID Equipment Project. Any surplus of such proceeds shall be credited to the proper fund as required by law.

SECTION 3. Any and all prior actions taken by any officer of the Public Library, the City or any member of the Library Board or the City-County Council in connection and consistent with this Ordinance, including, but not limited to, publication of the notice of the public hearing held on the date hereof, is hereby ratified and approved.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14, 36-3-4-15, 36-3-4-16 and 36-3-4-17.

SPECIAL ORDERS - FINAL ADOPTION

PROPOSAL NO. 249, 2015. Councillor Osili, as acting Chair, reported that the Metropolitan and Economic Development Committee heard Proposal No. 249, 2015 on September 21 and October 5, 2015. The proposal, sponsored by Councillors Adamson and Miller, amends the Code to create the Woodruff Place Economic Improvement District. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Osili moved, seconded by Councillor Adamson, for adoption. Proposal No. 249, 2015 was adopted on the following roll call vote; viz:

26 YEAS: Adamson, Barth, Cain, Clay, Evans, Freeman, Gooden, Gray, Hickman, Jackson, Lewis, Lutz, Mansfield, Mascari, McHenry, Miller, Moriarty Adams, Oliver, Osili, Pfisterer, Robinson, Sandlin, Scales, Shreve, Simpson, Tew

1 NAY: Holliday

1 NOT VOTING: McQuillen

1 ABSENT: Hunter

Proposal No. 249, 2015 was retitled GENERAL ORDINANCE NO. 67, 2015, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 67, 2015

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to to create the Woodruff Place Economic Improvement District.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Chapter 121 of the "Revised Code of the Consolidated City and County," regarding Taxation, hereby is amended by the addition of a new Article VI, to read as follows:

ARTICLE VI – WOODRUFF PLACE ECONOMIC IMPROVEMENT DISTRICT

Sec. 121-601: Definitions.

- (a) "Auditor" shall mean the Marion County Auditor.
- (b) "Board" shall mean the Woodruff Place Economic Improvement Board.
- (c) "Council" shall mean the City-County Council of the Consolidated City of Indianapolis and Marion County.
- (d) "District" shall mean the Woodruff Place Economic Improvement District, as specifically defined below in 121 - 602 (c).
- (e) "Fund" shall mean the Woodruff Place Economic Improvement Fund.
- (f) "Treasurer" shall mean the Marion County Treasurer.

Sec. 121-602: Establishment of Woodruff Place Economic Improvement District.

- (a) The Council has determined that:
 - (1) the petition to establish the District meets the requirements of IC 36-7-22-4, IC 36-7-22-5, and IC 36-7-22-7;
 - (2) the economic improvement projects to be undertaken in the District will provide special benefits to property owners in the district and will be of public utility and benefit;
 - (3) the benefits provided by the project will be new benefits that do not replace benefits existing before the establishment of the District;
 - (4) the formula to be used for the assessment of benefits is appropriate;
 - (5) the petition has been signed by a majority of the owners of real property within the proposed District; and
 - (6) the petition has been signed by the owners of real property constituting more than fifty percent (50%) of the assessed valuation in the proposed District.

(b) Pursuant to Indiana Code § 36-7-22, *et seq.*, the Consolidated City of Indianapolis hereby creates the Woodruff Place Economic Improvement District.

(c) The District shall comprise the entire Woodruff Place neighborhood, including all parcels on Woodruff Place West Drive, Woodruff Place Middle Drive, Woodruff Place East Drive, and Woodruff Place Cross Drive, with the proposed boundary including all parcels fronting 10th Street on the north end of Woodruff Place West Drive and the north end of Woodruff Place East Drive; all as shown on the map attached hereto and made a part hereof, marked as Exhibit A.

Sec. 121-603. Woodruff Place Economic Improvement Board.

(a) The Board will manage the affairs of the District. The Board shall be appointed by the Council after receiving and considering the input of the Woodruff Place Economic Improvement District Committee and shall consist of at least three (3) members. A majority of Board members must own real property within the District.

(b) Pursuant to Indiana Code § 36-7-22, *et seq.*, the Board shall prepare and submit to the Council a budget for the following calendar year governing the Board's projected expenditures from the Woodruff Place Economic Improvement Fund. The Council may approve, modify, or reject the proposed budget.

(c) The Board may make expenditures from the Fund as permitted by Indiana Code § 36-7-22, *et seq.*

(d) The Board shall submit an annual report to the Council as required by Indiana Code § 36-7-22, *et seq.*

(e) The Board shall comply with Indiana Code § 36-1-12, *et seq.* when contracting for public works to the extent required by Indiana Code § 36-7-22, *et seq.*

(f) It is the Council's desire that, notwithstanding Indiana Code § 36-7-22-22, the Board shall not authorize any debt to be contracted on behalf of the District, and no evidence of indebtedness shall be issued in its name.

Sec. 121-604. Economic Improvement District Tax Assessments.

(a) The annual assessments shall be calculated in accordance with the following formula:

Assessor Code	Property Description	# Properties by Category	Category Weight per Property	Weight Units in Category	Total Amount in Category	Annual Assessment Paid Per Property
PSC 510	Res One Family Platted Lot	159	1	159	\$26,185	\$165
PSC 520	Res Two Family Platted Lot	49	1	49	\$8,070	\$165
PSC 530	Res Three Family Platted Lot	9	1	9	\$1,482	\$165

PSC 401	Commercial 4-19 units	31	1.5	46.5	\$7,658	\$247
PSC 402	Commercial 20-39 units	2	3	6	\$988	\$494
PSC 599	Other Residential Structures	2	0.5	1	\$165	\$82
PSC 699	Other Exempt Owned by 501C3	2	0	0	\$0	\$0
PSC 500	Vacant Platted Lot	11	0.25	2.75	\$453	\$41
TOTAL		265		273.25	\$45,000	

Parcels within the District will be assessed as follows:

- (i) Parcels containing Residential one family (Assessor Code PSC 510), two family (Assessor Code PSC 520), and three family (Assessor Code PSC 530) structures are assessed as the same rate;
 - (ii) Parcels containing Commercial 4-19 unit structures (Assessor Code PSC 401) are assessed at 1.5 times the rate of assessment for parcels containing Residential one family, two family, and three family structures;
 - (iii) Parcels containing Commercial 20-39 unit structures (Assessor Code PSC 402) are assessed at 3 times the rate of assessment for parcels containing Residential one family, two family, and three family structures;
 - (iv) Parcels containing only a garage or other ancillary structure (Assessor Code PSC 599) are assessed at .5 times the rate of assessments for parcels containing Residential one family, two family, and three family structures;
 - (v) Parcels owned by 501c3 organizations (Assessor Code PSC 699) are not assessed at all;
 - (vi) Parcels consisting of a vacant platted lot (Assessor Code PSC 500) are assessed at .25 times the rate of assessment for parcels containing Residential one family, two family, and three family structures.
- (b) The Board shall apply the calculation from subsection (a) above for each parcel within the District. Promptly after determining the proposed special assessment for each parcel within the District, the Board shall mail notice to each property owner to be assessed as provided in Indiana Code § 36-7-22-12.
- (c) The Board shall certify to the Auditor the schedule of special assessments of benefits. The Board shall, to the extent practicable, supplement the schedule of special assessments provided to the Auditor with a statement that identifies the part of each special assessment that is allocable to interest, maintenance, and repair charges. If such schedule is provided by the Board, the Auditor shall show on the tax statement the part of the special assessment that is for interest, maintenance, and repair items separately from the remainder of the special assessment.
- (d) Within thirty (30) days after the Auditor receives the certification of final scheduled assessments for the completion of an economic improvement project, the Auditor shall deliver a copy of the certificate to the Treasurer. Each year the Treasurer shall add the full annual assessment due in that year to the tax statements of the person owning the property affected by the assessment, designating it in a manner distinct from general taxes.
- (e) Each special assessment is a lien on the real property that is assessed, second only to *ad valorem* property taxes levied on that property.
- (f) All assessments collected pursuant to this Section shall be paid to the Board.

Sec. 121-605. Woodruff Place Economic Improvement Fund.

Amounts from the special tax assessment shall be deposited into the Fund, in addition to any other amounts received by the Board. Any money earned from investment of the money in the Fund becomes a part of the Fund.

Sec. 121-606. Reporting.

- (a) Upon the conclusion of five (5) years after the effective date of this ordinance, and again upon the conclusion of ten (10) years after the effective date of this ordinance, the Board will contract with a third-party consultant to provide a review of operations, programs, and budgets of the District and its Board. The reviews shall be submitted to the Council and to all property owners subject to this ordinance.

(b) This District shall terminate upon the conclusion of fifteen (15) years after the effective date of this ordinance unless a new petition is circulated and passed pursuant to IC 36-7-22, et seq. to continue this district.

(c) This section shall not preclude or limit the Council's authority to repeal or amend the ordinance at an earlier time.

SECTION 2. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 3. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 4. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

PROPOSAL NO. 260, 2015. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 260, 2015 on September 30, 2015. The proposal, sponsored by Councillors Hunter and Lewis, amends the Code to create a new non-reverting police infrastructure improvement fund. By a 10-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Moriarty Adams moved, seconded by Councillor Oliver, for adoption. Proposal No. 260, 2015 was adopted on the following roll call vote; viz:

26 YEAS: Adamson, Barth, Cain, Clay, Evans, Freeman, Gooden, Gray, Hickman, Holliday, Jackson, Lewis, Lutz, Mascari, McHenry, Miller, Moriarty Adams, Oliver, Osili, Pfisterer, Robinson, Sandlin, Scales, Shreve, Simpson, Tew
0 NAYS:
2 NOT VOTING: Mansfield, McQuillen
1 ABSENT: Hunter

Proposal No. 260, 2015 was retitled GENERAL ORDINANCE NO. 68, 2015, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 68, 2015

PROPOSAL FOR A GENERAL ORDINANCE to amend Chapter 135, Article VII of the Revised Code of the Consolidated City and County to create a new non-reverting police infrastructure improvement fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Chapter 135, Article VII of the "Revised Code of the Consolidated City and County" is hereby amended by adding a NEW Section 135-803, to read as follows:

Sec. 135-803. IMPD Infrastructure Improvement Fund Created.

(a) There is hereby created a special fund, to be designated as the "IMPD Infrastructure Improvement Fund," in the department of public safety. The fund shall be a subfund of the City Cumulative Capital Fund.

(b) This fund shall be a continuing, nonreverting fund, with all the balances remaining therein at the end of the year and such balances shall not lapse or revert to any city or county fund. This fund shall be used solely for the purposes stated in subsection (c) of this section, and shall not be diverted in any manner, directly or indirectly, to any other uses.

(c) The purpose of this fund is to provide the department of public safety funding for expenses relating to infrastructure improvements at IMPD facilities, including but not limited to the Outdoor Range/Firearms Facility and the IMPD Academy.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-34-14.

PROPOSAL NO. 261, 2015 Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 261, 2015 on September 30, 2015. The proposal, sponsored by Councillors Hunter and Lewis, amends the Code to create a new non-reverting police cruiser fund. By a 10-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Moriarty Adams moved, seconded by Councillor Oliver, for adoption. Proposal No. 261, 2015 was adopted on the following roll call vote; viz:

27 YEAS: Adamson, Barth, Cain, Clay, Evans, Freeman, Gooden, Gray, Hickman, Holliday, Jackson, Lewis, Lutz, Mansfield, Mascari, McHenry, McQuillen, Miller, Moriarty Adams, Oliver, Pfisterer, Robinson, Sandlin, Scales, Shreve, Simpson, Tew
0 NAYS:
1 NOT VOTING: Osili
1 ABSENT: Hunter

Proposal No. 261, 2015 was retitled GENERAL ORDINANCE NO. 69, 2015, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 69, 2015

PROPOSAL FOR A GENERAL ORDINANCE to amend Chapter 135, Article VII of the Revised Code of the Consolidated City and County to create a new non-reverting police cruiser fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Chapter 135, Article VII of the "Revised Code of the Consolidated City and County" is hereby amended by adding a NEW Section 135-802, to read as follows:

Sec. 135-802. IMPD Cruiser Fund Created.

(a) There is hereby created a special fund, to be designated as the "IMPD Cruiser Fund," in the department of public safety. The fund shall be a subfund of the City Cumulative Capital Fund.

(b) This fund shall be a continuing, nonreverting fund, with all the balances remaining therein at the end of the year and such balances shall not lapse or revert to any city or county fund. This fund shall be used solely for the purposes stated in subsection (c) of this section, and shall not be diverted in any manner, directly or indirectly, to any other uses.

(c) The purpose of this fund is to provide the department of public safety funding for expenses relating to the purchase of new police cruisers.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-34-14.

PROPOSAL NO. 265, 2015 Chairs Mansfield, Moriarty Adams, Oliver, Robinson, and Adamson reported that the Administration and Finance, Metropolitan and Economic Development, Parks and Recreation, Public Safety and Criminal Justice and Public Works Committees heard Proposal No. 265, 2015 on September 29 and 30 and October 1, 5, 8, and 12, 2015. The proposal, sponsored by Councillors Lewis, Barth, Gray and McQuillen, adopts the annual budget for the City of Indianapolis and Marion County for 2016. By mostly unanimous votes, the Committees reported the proposal to the Council with the recommendation that it do pass.

Councillor Mansfield stated that she will not be supporting the proposal, as this budget is hobbled by spending down fund balances, while the Mayor repeatedly has ignored State law. She said that although the budget is tight, they seem to be able to find money for what they really want to do. She said that spending \$4.2 million on pre-kindergarten funding, over which they have no jurisdiction because it is a state responsibility, is a waste when they cannot adequately fund the police to keep the city safe.

Councillor Moriarty Adams made the following motion:

Madam President:

In order to permit some Councillors with personal interests in portions of Proposal No. 265, 2015 to abstain on those portions, I move to divide the question on the adoption of that proposal as follows:

Question 1 - The appropriations for the Office of the Marion County Assessor (County General Fund, Property Reassessment Fund, Endorsement Fee Fund and County Sales Disclosure Fund).

Question 2 – The appropriations for crime prevention grants set forth in Section 4.01 (d) of Proposal No. 265, 2015.

Question 3 - The balance of Proposal No. 265, 2015.

Councillor Gray seconded the motion, and it carried by a unanimous voice vote.

Councillor Miller said that he will support the ordinance, but shares some of the same concerns as Councillor Mansfield. He said that there has been money used from certain sources for purposes other than intended to create programs or positions that are not sustainable, so that future Councils will have to find a way to keep valuable programs going. He said that he met with Public Safety Director Wantz, and the good news is that, while he was previously told that there were zero attrition dollars to fund new police hires, an analysis shows that savings from attrition was \$5 million. He said that this analysis could have been done in the past and needs to be done every year, as they cannot keep raising taxes or dipping into fund balances.

Councillor Scales said that she also agrees with Councillor Mansfield, but unlike Councillor Miller, she believes it is important to make a statement of more impact by voting in opposition to the ordinance.

Councillor Freeman said that this year began with issues concerning Vision Fleet and forcing unacceptable vehicles down the police department's throat. It is true that everything is going up in cost, but when the administration tells him they are a billion dollars behind in infrastructure repair needs, yet spends \$6 million for Blue Indy, the only recourse he has tonight is to vote against the ordinance.

Councillor Adamson said that he will also be casting a protest vote this evening due to underfunding in public safety, animal care and control, and the department of public works, while this administration finds a way to fund Blue Indy, Cricket Park infrastructure, and professional sports teams.

Councillor Hickman said that she doubts any of her colleagues are completely happy with this proposed budget, but she asked what the consequences would be if this was not approved this evening. General Counsel Fred Biesecker said that if a new budget is not passed by November 1, 2015, then the city would revert to last year's budget funding. Councillor Hickman asked what the result would be if that happened. Bart Brown, Council Chief Financial Officer, said that they

would not be able to fund the new IMPD officers, they would have less cash to achieve projected goals, and they would lose some tax revenue because the levy would be reduced. Councillor Hickman said that for this reason, she will support the ordinance, even though she is not 100% happy with it.

Councillor Sandlin said that he shares the concerns of his colleagues, but will be voting in favor of the ordinance, because to not do so would mean there would be no money for fire apparatus and new police officers. He said that there are a lot of safety issues that need to be funded, and this is reason alone to support the proposal. Going forward, he will continue to look at and press the administration on some of these issues, because spending down fund balances and the reserve fund are not a good idea.

Councillor Barth moved, seconded by Councillor McQuillen, for adoption of Proposal No. 265, 2015.

The president called for a vote on Question 1 of the proposal, the appropriations for the Office of the Marion County Assessor (County General Fund, Property Reassessment Fund, Endorsement Fee Fund and County Sales Disclosure Fund). Councillor Moriarty Adams asked for consent to abstain to avoid the appearance of a conflict on Question 1. Consent was given. The Assessor's portion of Proposal No. 265, 2015 was approved on the following roll call vote; viz:

27 YEAS: Adamson, Barth, Cain, Clay, Evans, Freeman, Gooden, Gray, Hickman, Holliday, Jackson, Lewis, Lutz, Mansfield, Mascari, McHenry, McQuillen, Miller, Oliver, Osili, Pfisterer, Robinson, Sandlin, Scales, Shreve, Simpson, Tew
0 NAYS:
1 NOT VOTING: Moriarty Adams
1 ABSENT: Hunter

The president called for a vote on Question 2 of the proposal, the appropriations for crime prevention grants set forth in Section 4.01 (d) of Proposal No. 265, 2015. Councillor Jackson asked for consent to abstain to avoid the appearance of a conflict on Question 2. Consent was given. The crime prevention grant appropriation portion of Proposal No. 265, 2015 was approved on the following roll call vote; viz:

27 YEAS: Adamson, Barth, Cain, Clay, Evans, Freeman, Gooden, Gray, Hickman, Holliday, Lewis, Lutz, Mansfield, Mascari, McHenry, McQuillen, Miller, Moriarty Adams, Oliver, Osili, Pfisterer, Robinson, Sandlin, Scales, Shreve, Simpson, Tew
0 NAYS:
1 NOT VOTING: Jackson
1 ABSENT: Hunter

The president called for a vote on the balance of Proposal No. 265, 2015. Proposal No. 265, 2015 was adopted on the following roll call vote; viz:

22 YEAS: Barth, Cain, Clay, Evans, Gooden, Hickman, Holliday, Lewis, Lutz, Mascari, McHenry, McQuillen, Miller, Moriarty Adams, Oliver, Osili, Pfisterer, Robinson, Sandlin, Shreve, Simpson, Tew
6 NAYS: Adamson, Freeman, Gray, Jackson, Mansfield, Scales
1 ABSENT: Hunter

Councillors Jackson and Tew asked for consent to explain their votes. Consent was given. Councillor Jackson said that they need to look at providing more funds for crime prevention grants, as they have a direct effect on crime. She added that local government is not tasked with funding pre-k programs. While she is not against pre-k, there is a shortfall in too many other areas, and this is not the city's responsibility and therefore should not be a priority. Councillor Tew said that he was sorely tempted to vote against the crime prevention portion of the budget, as it has been cut more than half in the last few years and this is terribly irresponsible. He said that he wishes they would look at ways to increase these grants, as they pay for themselves many times over.

Proposal No. 265, 2015 was retitled FISCAL ORDINANCE NO. 36, 2015, and reads as follows:

Councillor Gray reported that the Municipal Corporations Committee heard Proposal Nos. 278-282, 2015 on October 7, 2015. He asked for consent to vote on 278, 281 and 282, 2015 together. Consent was given.

PROPOSAL NO. 278, 2015. The proposal, sponsored by Councillor Gray, adopts the operating and maintenance budgets and tax levies of the Indianapolis Airport Authority and establishes appropriations for said municipal corporation for 2016. PROPOSAL NO. 281, 2015. The proposal, sponsored by Councillor Gray, adopts the operating and maintenance budgets and tax levies of the Indianapolis Public Transportation Corporation (IndyGo) and establishes appropriations for said municipal corporation for 2016. PROPOSAL NO. 282, 2015. The proposal, sponsored by Councillor Gray and Lutz, adopts the operating and maintenance budgets and tax levies of the Indianapolis-Marion County Public Library and establishes appropriations for said municipal corporation for 2016. By 7-0 votes, the Committee reported the proposals to the Council with the recommendation that they do pass.

Councillor Lutz said that while he knows in the past he has been pretty critical about the library's budget, their current board is trying hard to put more property back on the tax rolls, and therefore, he will support the proposal this year.

Councillor Gray moved, seconded by Councillor Lutz, for adoption. Proposal Nos. 278, 281 and 282, 2015 were adopted on the following roll call vote; viz:

26 YEAS: Adamson, Barth, Cain, Clay, Evans, Freeman, Gray, Hickman, Holliday, Jackson, Lewis, Lutz, Mansfield, Mascari, McHenry, Miller, Moriarty Adams, Oliver, Osili, Pfisterer, Robinson, Sandlin, Scales, Shreve, Simpson, Tew
0 NAYS:
2 NOT VOTING: Gooden, McQuillen
1 ABSENT: Hunter

Proposal No. 278, 2015 was retitled FISCAL ORDINANCE NO. 37, 2015, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 37, 2015

A FISCAL ORDINANCE adopting the operating and maintenance budgets and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2016 and ending December 31, 2016, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review the operating and maintenance budgets and tax levies of the Indianapolis Airport Authority of Marion County; to reduce or modify (but not increase) the proposed

October 12, 2015

operating and maintenance budgets or tax levies; and to adopt final operating and maintenance budgets and tax levies; and,

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified and adopted as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 2016

SECTION 1. The operating and maintenance budgets and tax levies for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2016, and ending December 31, 2016, is hereby adopted so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	30,169,000	30,169,000
2. Supplies	5,881,000	5,881,000
3. Other Services and Charges	163,040,000	163,040,000
4. Capital Outlay	537,000	537,000
TOTAL	199,627,000	199,627,000

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	58,000,000	58,000,000
TOTAL	58,000,000	58,000,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2015 AND DECEMBER 31, 2016		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2015 Through Dec. 31, 2015	Jan. 01, 2016 through Dec. 31, 2016
ALL OTHER REVENUE		
Airport Revenues	81,381,646	181,455,487
TOTAL	81,381,646	181,455,487

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2015 AND DECEMBER 31, 2016		
	July 01, 2015	Jan. 01, 2016

ESTIMATED AMOUNTS TO BE RECEIVED	Through Dec. 31, 2015	through Dec. 31, 2016
ALL OTHER REVENUE		
Federal and State Grant Funds	19,540,268	6,962,893
Interest/Federal Payments/Other	19,938,485	5,300,000
Transfer	5,529,199	16,000,000
Financing	0	0
PFC's	0	0
TOTAL	45,007,952	28,262,893

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
2016 NET ASSESSED VALUATION	36,808,351,839	
2015 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2015		
1. June 30 actual cash balance of present year	156,700,844	156,700,844
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	118,640,120	118,640,120
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	118,640,120	118,640,120
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	81,381,646	81,381,646
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	81,381,646	81,381,646
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	119,442,370	119,442,370
10. Total budget estimate for January 1 to December 31 of incoming year	199,627,000	199,627,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	181,455,487	181,455,487
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	101,270,857	101,270,857
14. Estimated December 31 cash balance, of incoming year	101,270,857	101,270,857
Net tax rate on each one hundred dollars of taxable property	0	0
Current year tax rate		
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
2016 NET ASSESSED VALUATION	36,808,351,839	
2015 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL

FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2015		
1. June 30 actual cash balance of present year	40,384,386	40,384,386
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	45,007,952	45,007,952
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	45,007,952	45,007,952
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	45,007,952	45,007,952
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	45,007,952	45,007,952
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	40,384,386	40,384,386
10. Total budget estimate for January 1 to December 31 of incoming year	58,000,000	58,000,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	28,262,893	28,262,893
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	10,647,279	10,647,279
14. Estimated December 31 cash balance, of incoming year	10,647,279	10,647,279
Net tax rate on each one hundred dollars of taxable property	0	0
Current year tax rate		
Proposed tax rate for incoming year		

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Airport Authority System	199,627,000	181,455,487			
Indianapolis Airport Authority Capital Improvement	58,000,000	28,262,893			
Total	257,627,000	209,718,380			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2016, after passage by the City-County Council.

Proposal No. 281 2015 was retitled FISCAL ORDINANCE NO. 38, 2015, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 38, 2015

A FISCAL ORDINANCE adopting the operating and maintenance budgets and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the

expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 2016, and ending December 31, 2016

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review the proposed operating and maintenance budgets and tax levies of the Indianapolis Public Transportation Corporation of Marion County; to reduce or modify (but not increase) the proposed operating and maintenance budgets or tax levies; and to adopt final operating and maintenance budgets and tax levies; and

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be approved, modified and adopted as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION
BUDGET FOR 2016

SECTION 1. The operating and maintenance budgets and tax levies for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 2016 and ending December 31, 2016 are hereby adopted so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
	PUBLISHED AMOUNT	ADOPTED AMOUNT
BOARD OF DIRECTORS		
1. Personal Services	\$8,400	\$8,400
2. Supplies	\$0	\$0
3. Other Services and Charges	\$0	\$0
4. Capital Outlay	\$0	\$0
TOTAL	\$8,400	\$8,400
EXECUTIVE DEPARTMENT		
1. Personal Services	\$215,189	\$215,189
2. Supplies	\$22,000	\$22,000
3. Other Services and Charges	\$346,500	\$346,500
4. Capital Outlay	\$0	\$0
TOTAL	\$583,689	\$583,689
ADMINISTRATIVE SERVICES		
1. Personal Services	\$12,090,659	\$12,090,659
2. Supplies	\$220,000	\$220,000
3. Other Services and Charges	\$5,499,500	\$5,499,500
4. Capital Outlay	\$0	\$0
TOTAL	\$17,810,159	\$17,810,159
MAINTENANCE AND FACILITY MANAGEMENT DEPARTMENT		
1. Personal Services	\$5,697,359	\$5,697,359
2. Supplies	\$8,393,600	\$8,393,600
3. Other Services and Charges	\$3,993,660	\$3,993,660
4. Capital Outlay	\$0	\$0
TOTAL	\$18,084,619	\$18,084,619

OPERATIONS DEPARTMENT		
1. Personal Services	\$21,494,654	\$21,494,654
2. Supplies	\$45,000	\$45,000
3. Other Services and Charges	\$332,000	\$332,000
4. Capital Outlay	\$0	\$0
TOTAL	\$21,871,654	\$21,871,654

MARKETING AND SERVICES DEVELOPMENT		
1. Personal Services	\$765,822	\$765,822
2. Supplies	\$3,000	\$3,000
3. Other Services and Charges	\$1,420,000	\$1,420,000
4. Capital Outlay	\$0	\$0
TOTAL	\$2,188,822	\$2,188,822

FLEXIBLE SERVICES DEPARTMENT		
1. Personal Services	\$241,656	\$241,656
2. Supplies	\$16,000	\$16,000
3. Other Services and Charges	\$8,935,280	\$8,935,280
4. Capital Outlay	\$0	\$0
TOTAL	\$9,192,936	\$9,192,936

GRAND TOTAL	\$69,740,279	\$69,740,279
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SECTION 3. For said fiscal year, there is hereby appropriated out of the following Funds:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND		
	PUBLISHED AMOUNT	ADOPTED AMOUNT
1. Personal Services	\$0	\$0
2. Supplies	\$0	\$0
3. Other Services and Charges	\$1,976,094	\$1,976,094
4. Capital Outlay	\$0	\$0
TOTAL	\$1,976,094	\$1,976,094

CAPITAL GRANTS PROJECTS		
1. Personal Services	\$0	\$0
2. Supplies	\$0	\$0
3. Other Services and Charges	\$0	\$0
4. Capital Outlay	\$32,641,997	\$32,641,997
TOTAL	\$32,641,997	\$32,641,997

CUMULATIVE TRANSIT TRANSPORTATION FUND		
1. Personal Services	\$0	\$0
2. Supplies	\$0	\$0
3. Other Services and Charges	\$0	\$0
4. Capital Outlay	\$8,313,400	\$8,313,400
TOTAL	\$8,313,400	\$8,313,400

FEDERAL PASS THROUGH TRANSPORTATION FUND		
1. Personal Services	\$0	\$0
2. Supplies	\$0	\$0
3. Other Services and Charges	\$1,021,073	\$1,021,073
4. Capital Outlay	\$0	\$0
TOTAL	\$1,021,073	\$1,021,073

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, other than those identified herein, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND FOR THE PERIODS ENDING DECEMBER 31, 2015 and DECEMBER 31, 2016		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2015 Through Dec. 31, 2015	Jan. 01, 2016 through Dec. 31, 2016
SPECIAL TAXES		
Financial Institution Tax	\$48,718	\$97,437
License Excise Tax	\$950,867	\$1,901,734
CVET - Commercial Vehicle Excise Tax	\$50,905	\$101,810
County Local Option Income Tax (LOIT) – Levy Freeze Caps	\$996,710	\$0
ALL OTHER REVENUE		
Federal Matching Funds P.M.	\$3,132,355	\$13,143,599
Transportation Safety Administration Grant	\$0	\$0
Public Mass Transit Fund - Indiana	\$5,271,569	\$10,710,544
Payments In Lieu of Taxes	\$205,956	\$215,156
Transportation Receipts (Fares)	\$5,946,596	\$11,260,215
Route Guarantees	\$546,000	\$760,000
Interest on Investments and Miscellaneous	\$58,984	\$150,000
Advertising	\$88,029	\$400,000
Deduction for Circuit Breaker		(5,166,519)
Transfer From CCIF		
Transfer from Cumulative Transit Transportation Fund		
TOTAL	\$17,296,689	\$33,573,976

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND FOR THE PERIODS ENDING DECEMBER 31, 2015 AND DECEMBER 31, 2016		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2015 through Dec. 31, 2015	Jan. 01, 2016 through Dec. 31, 2016
SPECIAL TAXES		
Financial Institution Tax	\$2,348	\$4,696
License Excise Tax	\$45,825	\$91,650
CVET - Commercial Vehicle Excise Tax	\$2,453	\$4,907
Payments In Lieu of Taxes	\$750	\$1,228
TOTAL	\$51,976	\$102,481

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CAPITAL GRANTS PROJECTS FUND FOR THE PERIODS ENDING DECEMBER 31, 2015 AND DECEMBER 31, 2016		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2015 through Dec. 31, 2015	Jan. 01, 2016 through Dec. 31, 2016

ALL OTHER REVENUE		
Cumulative Fund	\$6,932,167	\$8,313,400
Federal Capital Grants	\$15,728,667	\$24,328,597
TOTAL	\$22,660,834	\$32,641,997

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION FEDERAL PASS THROUGH GRANTS FUND FOR THE PERIODS ENDING DECEMBER 31, 2015 AND DECEMBER 31, 2016		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2015 through Dec. 31, 2015	Jan. 01, 2016 through Dec. 31, 2016
ALL OTHER REVENUE		
Interest on Investments		
Federal Capital Grants	\$2,702,815	\$1,021,073
TOTAL	\$2,702,815	\$1,021,073

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CUMULATIVE TRANSIT TRANPORTATION FUND FOR THE PERIODS ENDING DECEMBER 31, 2015 AND DECEMBER 31, 2016		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2015 through Dec. 31, 2015	Jan. 01, 2016 through Dec. 31, 2016
SPECIAL TAXES		
Financial Institution Tax	\$4,909	\$8,102
License Excise Tax	\$95,816	\$133,987
CVET- Commercial Vehicle Excise Tax	\$5,130	\$10,408
Payments In Lieu of Taxes	\$933	\$1,932
ALL OTHER REVENUE		
Interest on Investments	\$16,659	\$50,000
TOTAL	\$123,447	\$204,429

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
2016 NET ASSESSED VALUATION		\$34,731,016,001
2015 BILLED NET ASSESSED VALUATION		\$34,825,590,616
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL

FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2015		
1. June 30 actual cash balance of present year	\$7,659,262	\$7,659,262
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$35,292,663	\$35,292,663
3. Additional appropriations necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	\$0	\$0
5. Total expenditures for current year (add lines 2-4)	\$35,292,663	\$35,292,663
6. Remaining property taxes to be collected present year (Includes LOIT)	\$16,190,900	\$16,190,900
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	\$17,296,689	\$17,296,689
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	\$33,487,589	\$33,487,589
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	\$5,854,188	\$5,854,188
10. Total budget estimate for January 1 to December 31 of incoming year	\$69,740,279	\$69,740,279
11. Miscellaneous revenue for January 1 to December 31 of incoming year	\$33,573,976	\$33,573,976
12 a. Property tax to be raised from January 1 to December 31 of incoming year	\$34,144,183	\$34,144,183
12 b. Local Option Income Tax to be raised from January 1 to December 31 of incoming year	\$2,022,122	\$2,022,122
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	\$5,854,190	\$5,854,190
14. Estimated December 31 cash balance, of incoming year	\$5,854,190	\$5,854,190
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0848	0.0848
Proposed tax rate for incoming year (Rate computed on Line 12 a.)	0.0983	0.0983

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION SPECIAL TRANSPORTATION DEBT FUND		
2016 NET ASSESSED VALUATION	\$34,731,016,001	
2015 BILLED NET ASSESSED VALUATION	\$34,825,590,616	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2015		
1. June 30 actual cash balance of present year	\$671,931	\$671,931
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,288,513	\$1,288,513
3. Additional appropriations necessary to be made July 1 to December 31 of present year	\$0	\$0

October 12, 2015

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	\$0	\$0
5. Total expenditures for current year (add lines 2-4)	\$1,288,513	\$1,288,513
6. Remaining property taxes to be collected present year	\$739,612	\$739,612
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	\$51,376	\$51,376
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	\$790,988	\$790,988
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	\$174,406	\$174,406
10. Total budget estimate for January 1 to December 31 of incoming year	\$1,976,094	\$1,976,094
11. Miscellaneous revenue for January 1 to December 31 of incoming year	\$102,481	\$102,481
12. Property tax to be raised from January 1 to December 31 of incoming year	\$1,709,207	\$1,709,207
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	\$10,000	\$10,000
14. Estimated December 31 cash balance, of incoming year	\$10,000	\$10,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0042	0.0042
Proposed tax rate for incoming year	0.0049	0.0049

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CAPITAL GRANTS PROJECTS FUND		
2016 NET ASSESSED VALUATION	\$34,731,016,001	
2015 BILLED NET ASSESSED VALUATION	\$34,825,590,616	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2015		
1. June 30 actual cash balance of present year	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$22,660,834	\$22,660,834
3. Additional appropriations necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	\$0	\$0
5. Total expenditures for current year (add lines 2-4)	\$22,660,834	\$22,660,834
6. Remaining property taxes to be collected present year	\$0	\$0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	\$22,660,834	\$22,660,834
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	\$22,660,834	\$22,660,834
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	\$0	\$0
10. Total budget estimate for January 1 to December 31 of incoming year	\$32,641,997	\$32,641,997
11. Miscellaneous revenue for January 1 to December 31 of incoming year	\$32,641,997	\$32,641,997
12. Property tax to be raised from January 1 to December 31 of incoming year	\$0	\$0

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	\$0	\$0
14. Estimated December 31 cash balance, of incoming year	\$0	\$0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CUMULATIVE TRANSIT TRANSPORTATION FUND		
2016 NET ASSESSED VALUATION	\$34,731,016,001	
2015 BILLED NET ASSESSED VALUATION	\$34,825,590,616	
	PUBLISHED BUDGET	CITY-COUNT COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2015		
1. June 30 actual cash balance of present year	\$16,166,413	\$16,166,413
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$6,932,167	\$6,932,167
3. Additional appropriations necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	\$0	\$0
5. Total expenditures for current year (add lines 2-4)	\$6,932,167	\$6,932,167
6. Remaining property taxes to be collected present year	\$1,755,979	\$1,755,979
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	\$123,447	\$123,447
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	\$1,879,426	\$1,879,426
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	\$11,113,672	\$11,113,672
10. Total budget estimate for January 1 to December 31 of incoming year	\$8,313,400	\$8,313,400
11. Miscellaneous revenue for January 1 to December 31 of incoming year	\$204,429	\$204,429
12. Property tax to be raised from January 1 to December 31 of incoming year	\$3,473,102	\$3,473,102
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	\$6,477,803	\$6,477,803
14. Estimated December 31 cash balance, of incoming year	\$6,477,803	\$6,477,803
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0100	0.0100
Proposed tax rate for incoming year	0.0100	0.0100

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATE INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION FEDERAL PASS THROUGH TRANSPORTATION FUND		
2016 NET ASSESSED VALUATION	\$34,731,016,001	
2015 BILLED NET ASSESSED VALUATION	\$34,825,590,616	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL

October 12, 2015

FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2015.		
1. June 30 actual cash balance of present year	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	\$0	\$0
5. Total expenditures for current year (add lines 2-4)	\$0	\$0
6. Remaining property taxes to be collected present year	\$0	\$0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	\$0	\$0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	\$0	\$0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	\$0	\$0
10. Total budget estimate for January 1 to December 31 of incoming year	\$1,021,073	\$1,021,073
11. Miscellaneous revenue for January 1 to December 31 of incoming year	\$1,021,073	\$1,021,073
12. Property tax to be raised from January 1 to December 31 of incoming year	\$0	\$0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	\$0	\$0
14. Estimated December 31 cash balance, of incoming year	\$0	\$0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

SECTION 5.

SUMMARY OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATES				
NET ASSESSED VALUE: \$34,731,016,001				
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Tax Rate
Indianapolis Public Trans. Corp. General	\$69,740,279	\$33,573,976	\$36,166,305	0.0983
Indianapolis Public Trans. Corp. Bond	\$1,976,094	\$102,481	\$1,709,207	0.0049
Indianapolis Public Trans. Corp. Cumulative	\$8,313,400	\$204,429	\$3,473,102	0.0100
Capital Grants Projects	\$32,641,997	\$32,641,997	\$0	0
Federal Pass Through	\$1,021,073	\$1,021,073	\$0	0
TOTAL	\$113,692,843	\$67,543,956	\$41,348,614	0.1132

SECTION 6. The tax levies listed include a special tax levy adopted under IC 36-9-4-49 in the amount of \$14,800,000.

Said special tax for 2016 will be in addition to the Maximum Levy set under IC 6-1.1-18.5-1 et seq.

SECTION 7. This resolution shall be in full force and effect beginning January 1, 2016 after passage by the City-County Council of Indianapolis and Marion County.

Proposal No. 282, 2015 was retitled FISCAL ORDINANCE NO. 39, 2015, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 39, 2015

A FISCAL ORDINANCE adopting the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 2016 and ending December 31, 2016.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review the operating and maintenance budgets and tax levies of the Indianapolis-Marion County Public Library Board of Marion County; to reduce or modify (but not increase) the proposed operating and maintenance budgets or tax levies; and to adopt final operating and maintenance budgets and tax levies; and

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified and adopted as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD
BUDGET FOR 2016

SECTION 1. The operating and maintenance budgets and tax levies for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 2016, and ending December 31, 2016, is hereby adopted so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

LIBRARY OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	24,119,480	24,119,480
2. Supplies	829,731	829,731
3. Other Services and Charges	11,303,701	11,303,701
4. Capital Outlay	3,636,000	3,636,000
TOTAL	39,888,912	39,888,912

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

LIBRARY BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	12,108,480	12,108,480
TOTAL	12,108,480	12,108,480

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Capital Project Fund" the following:

LIBRARY CAPITAL PROJECTS FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
2. Supplies	656,800	656,800
3. Other Services and Charges	940,000	940,000
4. Capital Outlay	236,000	236,000
TOTAL	1,832,800	1,832,800

SECTION 5. For said fiscal year, there is hereby appropriated out of the "Rainy Day Fund" the following:

LIBRARY RAINY DAY FUND		
	ORIGINAL PUBLISHED	BUDGET APPROVED BY

	BUDGET APPROPRIATION	CITY-COUNTY COUNCIL
3. Other Services and Charges	944,630	944,630
4. Capital Outlay	1,555,370	1,555,370
TOTAL	2,500,000	2,500,000

SECTION 6. For said fiscal year, there is hereby appropriated out of the "Library Improvement Reserve Fund" the following:

LIBRARY IMPROVEMENT RESERVE FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
4. Capital Outlay	600,000	600,000
TOTAL	600,000	600,000

SECTION 7. That foregoing budget shall be carried out without any revenues from property taxation, other than those identified herein, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 2015 AND DECEMBER 31, 2016		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2015 Through Dec. 31, 2015	Jan. 01, 2016 Through Dec. 31, 2016
SPECIAL TAXES		
COIT	97,209	197,216
Financial Institution Tax	118,541	237,082
License Excise Tax	616,394	1,783,317
CVET	78,587	281,832
LOIT	1,638,178	3,315,695
In-lieu-of Property Taxes	8,850	20,812
ALL OTHER REVENUE		
Property Tax Caps (Circuit Breaker)		(6,786,000)
Fines and Fees	610,214	1,048,551
Photocopy Fees	118,664	184,000
Interest on Investments	2,596	20,000
Rental of Property	34,329	246,000
Library Service Authority	0	0
PLAC Cards	79,000	79,000
Grant	233,000	225,000
Miscellaneous	355,560	553,000
TOTAL	3,991,122	1,405,505

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2015 AND DECEMBER 31, 2016		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2015 Through Dec. 31, 2015	Jan. 01, 2016 Through Dec. 31, 2016
SPECIAL TAXES		
CVET	28,100	77,152
Financial Institution Tax	46,871	64,902
License Excise Tax	222,248	531,753
In-lieu of taxes	3,694	6,324

Interest	1,000	2,000
TOTAL	301,913	682,131

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY CAPITAL PROJECTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2015 AND DECEMBER 31, 2016		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2015 Through Dec. 31, 2015	Jan. 01, 2016 Through Dec. 31, 2016
SPECIAL TAXES		
CVET	4,097	8,194
Financial Institution Tax	4,268	9,250
License Excise Tax	37,615	75,230
Interest on Investments	359	3,000
In-lieu of taxes	350	700
TOTAL	46,686	96,374

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY RAINY DAY FUND FOR THE PERIOD ENDING DECEMBER 31, 2015 AND DECEMBER 31, 2016		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2015 Through Dec. 31, 2015	Jan. 01, 2016 Through Dec. 31, 2016
Interest on Investments	15,000	30,000
TOTAL	15,000	30,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY IMPROVEMENT RESERVE FUND FOR THE PERIOD ENDING DECEMBER 31, 2015 AND DECEMBER 31, 2016		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2015 Through Dec. 31, 2015	Jan. 01, 2016 Through Dec. 31, 2016
Interest on Investments	11,000	22,000
TOTAL	11,000	22,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY OPERATING FUND		
2016 NET ASSESSED VALUATION		
2015 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2015		
1. June 30 actual cash balance of present year	17,169,876	17,169,876
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,696,384	21,696,384
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	21,696,384	21,696,384
6. Remaining property taxes to be collected present year	14,815,458	14,815,458
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,991,122	3,991,122
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	18,806,580	18,806,580
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	14,280,072	14,280,072
10. Total budget estimate for January 1 to December 31 of incoming year	39,888,912	39,888,912
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,405,505	1,405,505
12. Property tax to be raised from January 1 to December 31 of incoming year	35,339,984	35,339,984
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	11,135,649	11,135,649
14. Estimated December 31 cash balance, of incoming year	11,136,649	11,136,649
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0958	0.0958
Proposed tax rate for incoming year	0.1016	0.1016

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY BOND FUND		
2016 NET ASSESSED VALUATION		
2015 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2015		
1. June 30 actual cash balance of present year	5,755,091	5,755,091
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,529,223	5,529,223
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	5,529,223	5,529,223
6. Remaining property taxes to be collected present year	5,040,798	5,040,798
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	301,913	301,913
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,342,711	5,342,711
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	5,568,579	5,568,579
10. Total budget estimate for January 1 to December 31 of incoming year	12,108,480	12,108,480

11. Miscellaneous revenue for January 1 to December 31 of incoming year	682,131	682,131
12. Property tax to be raised from January 1 to December 31 of incoming year	10,496,283	10,496,283
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,638,513	4,638,513
14. Estimated December 31 cash balance, of incoming year	4,638,513	4,638,513
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0291	0.0291
Proposed tax rate for incoming year	0.0302	0.0302

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY CAPITAL PROJECTS FUND		
2016 NET ASSESSED VALUATION		
2015 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2015		
1. June 30 actual cash balance of present year	1,400,240	1,400,240
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,860,125	1,860,125
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,860,125	1,860,125
6. Remaining property taxes to be collected present year	587,593	587,593
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	46,686	46,686
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	634,279	634,279
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	174,394	174,394
10. Total budget estimate for January 1 to December 31 of incoming year	1,832,800	1,832,800
11. Miscellaneous revenue for January 1 to December 31 of incoming year	96,374	96,374
12. Property tax to be raised from January 1 to December 31 of incoming year	1,567,806	1,567,806
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,774	5,774
14. Estimated December 31 cash balance, of incoming year	5,774	5,774
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0041	0.0041
Proposed tax rate for incoming year	0.0045	0.0045

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY RAINY DAY FUND		
2016 NET ASSESSED VALUATION		
2015 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL

FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2015		
1. June 30 actual cash balance of present year	4,523,766	4,523,766
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	972,447	972,447
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	972,447	972,447
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	15,000	15,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	15,000	15,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,566,319	3,566,319
10. Total budget estimate for January 1 to December 31 of incoming year	2,500,000	2,500,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	30,000	30,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,096,319	1,096,319
14. Estimated December 31 cash balance, of incoming year	1,096,319	1,096,319
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY IMPROVEMENT RESERVE FUND		
2016 NET ASSESSED VALUATION		
2015 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2015		
1. June 30 actual cash balance of present year	3,006,704	3,006,704
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	11,000	11,000

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,000	11,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,017,704	3,017,704
10. Total budget estimate for January 1 to December 31 of incoming year	600,000	600,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	22,000	22,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,439,704	2,439,704
14. Estimated December 31 cash balance, of incoming year	2,439,704	2,439,704
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

SECTION 8.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Library Operating	39,888,912	1,405,505	35,339,984	34,796,556,924	0.1016
Library Bond	12,108,481	682,131	10,496,283	34,796,556,924	0.0302
Capital Project Fund	1,832,800	96,374	1,567,806	34,796,556,924	0.0045
Rainy Day Fund	2,500,000	30,000	0	N/A	0.0000
Library IMP RES Fund	600,000	22,000	0	N/A	0.0000
Total	56,930,193	2,236,010	47,404,073		0.1363

SECTION 9. This resolution shall be in full force and effect beginning January 1, 2016, after passage by the City-County Council.

PROPOSAL NO. 279, 2015. The proposal, sponsored by Councillor Gray, adopts the operating and maintenance budgets and tax levies of the Capital Improvement Board of Managers and establishes appropriations for said municipal corporation for 2016. By a 6-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Adamson asked what happens if this proposal is not approved. Mr. Biesecker said that he is not sure what happens if they do not approve it, but they are tasked by State law with approving the municipal corporations budget. They can lower them if they so wish, but he would guess it is similar to the Council's budget and it would revert to last year's budget if not approved.

Councillor Gray moved, seconded by Councillor Pfisterer for adoption. Proposal No. 279, 2015 was adopted on the following roll call vote; viz:

19 YEAS: Cain, Clay, Evans, Freeman, Gooden, Gray, Hickman, Holliday, Jackson, Lewis, McQuillen, Miller, Moriarty Adams, Oliver, Osili, Pfisterer, Sandlin, Shreve, Simpson
9 NAYS: Adamson, Barth, Lutz, Mansfield, Mascari, McHenry, Robinson, Scales, Tew
1 ABSENT: Hunter

Proposal No. 279, 2015 was retitled FISCAL ORDINANCE NO. 40, 2015, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 40, 2015

October 12, 2015

A FISCAL ORDINANCE adopting the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 2016, and ending December 31, 2016, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the Capital Improvement Board of Managers of Marion County shall submit its operating and capital budget for review, approval, or rejection to the city-county council; and

WHEREAS, IC 36-3-6-9 empowers the city-county council to review the proposed operating and maintenance budgets and tax levies of the Capital Improvement Board of Managers; to reduce or modify (but not increase) the proposed operating and maintenance budgets or tax levies; and to adopt final operating and maintenance budgets and tax levies; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and adopted as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

CAPITAL IMPROVEMENT BOARD OF MANAGERS OF MARION COUNTY
BUDGET FOR 2016

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 2016, and ending December 31, 2016, is hereby adopted so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Operating Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	28,929,956	28,929,956
2. Supplies	5,025,000	5,025,000
3. Other Services and Charges	61,614,379	61,614,379
4. Capital Outlay	14,000,000	14,000,000
TOTAL	109,569,335	109,569,335

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	37,534,367	37,534,367
TOTAL	37,534,367	37,534,367

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 2015 AND DECEMBER 31, 2016		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2015 Through Dec. 31, 2015	Jan. 01, 2016 through Dec. 31, 2016

ALL OTHER REVENUE		
Rental Income	4,473,078	8,540,000
Food Service and Concessions Income	3,054,216	4,060,000
Parking Lot Receipts	0	160,000
Labor Reimbursements	4,593,822	12,380,000
Baseball Fixed Rentals	250,000	500,000
Baseball Additional Rentals	104,271	50,000
Miscellaneous Income	303,903	600,000
Box Office, Miscellaneous Income	10,621	50,000
Interest on Investments	166,087	200,000
Transfers from Bond Fund	26,221,693	55,135,012
TOTAL	39,177,691	81,675,012

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2015 AND DECEMBER 31, 2016		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2015 through Dec. 31, 2015	Jan. 01, 2016 Through Dec. 31, 2016
SPECIAL TAXES		
Hotel-Motel Tax (5%)	12,689,506	25,836,211
Hotel-Motel Tax (1%)	2,537,902	5,167,242
Hotel-Motel Tax (1%)	2,537,902	5,167,242
Food and Beverage Tax	10,553,881	23,218,229
County Admissions Tax (5%)	982,809	6,400,000
County Admissions Tax (4%)	786,247	5,120,000
PSDA Revenues	6,923,683	7,700,000
PSDA Revenues (effective 09/01/2009)	6,488,497	8,500,000
Auto Rental Tax (2%)	1,170,943	2,372,859
Auto Rental Tax (2%)	1,170,943	2,372,859
Cigarette Tax Revenues	175,000	350,000
Stadium/Convention Center Expansion Tax Revenues	23,236,850	56,000,000
Stadium/Convention Center Tax Revenues/Project Fund	(23,236,850)	(56,000,000)
ALL OTHER REVENUE		
Interest on Investments	23,426	40,000
Interlocal Agreement Funds	4,000,000	8,000,000
State Treasurer Funds	0	0
Transfers to Operating Fund	(26,221,693)	(55,135,012)
TOTAL	23,819,046	45,109,630

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
2016 NET ASSESSED VALUATION		
2015 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2015		
1. June 30 actual cash balance of present year	105,934,895	105,934,895
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	50,312,533	50,312,533
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	50,312,533	50,312,533

6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	39,177,691	39,177,691
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	39,177,691	39,177,691
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	94,800,053	94,800,053
10. Total budget estimate for January 1 to December 31 of incoming year	109,569,335	109,569,335
11. Miscellaneous revenue for January 1 to December 31 of incoming year	81,675,012	81,675,012
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	66,905,730	66,905,730
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
2016 NET ASSESSED VALUATION		
2015 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2015		
1. June 30 actual cash balance of present year	23,892,107	23,892,107
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	20,062,721	20,062,721
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	20,062,721	20,062,721
6. Remaining property taxes to be collected present year	23,819,046	23,819,046
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	23,819,046	23,819,046
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	27,648,432	27,648,432
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	37,534,367	37,534,367
10. Total budget estimate for January 1 to December 31 of incoming year	45,109,630	45,109,630
11. Miscellaneous revenue for January 1 to December 31 of incoming year		
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		

14. Estimated December 31 cash balance, of incoming year	35,223,695	35,223,695
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
CIB Operating	109,569,335	81,675,012	0.00		0.00
CIB Debt Service	37,534,367	45,109,630	0.00		0.00
Total	147,103,702	126,784,642	0.00		0.00

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2016, after passage by the City-County Council.

PROPOSAL NO. 280, 2015. The proposal, sponsored by Councillor Gray, adopts the operating and maintenance budgets and tax levies of the Health and Hospital Corporation and establishes appropriations for said municipal corporation for 2016. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillors Barth and Lewis asked for consent to abstain from the vote to avoid the appearance of a conflict. Consent was given.

Councillor Gray moved, seconded by Councillor Lutz, for adoption. Proposal No. 280, 2015 was adopted on the following roll call vote; viz:

26 YEAS: Adamson, Cain, Clay, Evans, Freeman, Gooden, Gray, Hickman, Holliday, Jackson, Lutz, Mansfield, Mascari, McHenry, McQuillen, Miller, Moriarty Adams, Oliver, Osili, Pfisterer, Robinson, Sandlin, Scales, Shreve, Simpson, Tew
0 NAYS:
2 NOT VOTING: Barth, Lewis
1 ABSENT: Hunter

Proposal No. 280, 2015 was retitled FISCAL ORDINANCE NO. 41, 2015, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 41, 2015

A FISCAL ORDINANCE adopting the operating and maintenance budgets and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2016, and ending December 31, 2016, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review the operating and maintenance budgets and tax levies of the Health and Hospital Corporation of Marion County; to reduce or modify (but not increase) the proposed operating and maintenance budgets or tax levies; and to adopt final operating and maintenance budgets and tax levies; and,

WHEREAS, the City-County Council has reviewed said budget and tax levies and has determined that the same should be modified and adopted as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

HEALTH AND HOSPITAL CORPORATION

BUDGET FOR 2016

SECTION 1. The operating and maintenance budgets and tax levies for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its divisions, departments, and officials, for the fiscal year beginning January 1, 2016, and ending December 31, 2016, is hereby adopted so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	61,033,000	61,033,000
2. Supplies	8,038,000	8,038,000
3. Other Services and Charges	314,000,000	314,000,000
4. Capital Outlay	2,225,000	2,225,000
TOTAL	385,296,000	385,296,000

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Retirement Fund" the following:

HEALTH AND HOSPITAL BOND RETIREMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	4,722,971	4,722,971
TOTAL	4,722,971	4,722,971

HEALTH AND HOSPITAL BOND RETIREMENT FUND ESKENAZI		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	51,051,394	51,051,394
TOTAL	51,051,394	51,051,394

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Cumulative Building Fund" the following:

HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
4. Capital Outlay	15,000,000	15,000,000
TOTAL	15,000,000	15,000,000

SECTION 5. That foregoing budget shall be carried out without any revenues from property taxation, other than those identified herein, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2015 AND DECEMBER 31, 2016		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2015 through Dec. 31, 2015	Jan. 01, 2016 through Dec. 31, 2016
SPECIAL TAXES		
Financial Institution Tax	679,340	1,358,681
License Excise Tax	2,763,826	5,527,651
Local Income Tax	4,595,157	0
ALL OTHER REVENUE		
Intergovernmental Receipts	139,250,058	183,900,000

Mental Health Tax	669,211	1,300,000
Health Department Miscellaneous	2,879,712	7,500,000
Admin Miscellaneous Receipts	57,502,123	62,000,000
Operating Transfers-In	0	0
Grant Receipts	10,467,257	21,236,000
Interest Income	50,000	100,000
TOTAL	218,856,684	282,922,332

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL BOND RETIREMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2015 AND DECEMBER 31, 2016		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2015 through Dec. 31, 2015	Jan. 01, 2016 through Dec. 31, 2016
SPECIAL TAXES		
Financial Institution Tax	35,517	71,034
License Excise Tax	144,496	288,966
ALL OTHER REVENUE		
Interest Income	500	1,000
TOTAL	180,513	361,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL BOND RETIREMENT FUND ESKENAZI FOR THE PERIOD ENDING DECEMBER 31, 2015 AND DECEMBER 31, 2016		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2015 through Dec. 31, 2015	Jan. 01, 2016 through Dec. 31, 2016
SPECIAL TAXES		
Financial Institution Tax	0	0
License Excise Tax	0	0
ALL OTHER REVENUE		
Interest Income	0	0
Operating Transfer In	16,090,897	40,996,394
BABs subsidy	10,055,000	10,055,000
TOTAL	26,145,897	51,051,394

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND FOR THE PERIOD ENDING DECEMBER 31, 2015 AND DECEMBER 31, 2016		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2015 through Dec. 31, 2015	Jan. 01, 2016 through Dec. 31, 2016
SPECIAL TAXES		
Financial Institution Tax	1,937	3,875
License Excise Tax	7,881	15,764
ALL OTHER REVENUE		
Operating Transfer In	7,500,000	15,000,000
Interest Income	5,000	10,000
TOTAL	7,514,818	15,029,639

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL GENERAL FUND	
2016 NET ASSESSED VALUATION	36,739,079,483
2015 BILLED NET ASSESSED VALUATION	36,808,351,839

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2015		
1. June 30 actual cash balance of present year	130,458,379	130,458,379
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	186,412,171	186,412,171
3. Additional appropriations necessary to be made July 1 to December 31 of present year	36,500,000	36,500,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	222,912,171	222,912,171
6. Remaining property taxes to be collected present year	29,717,058	29,717,058
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	218,856,684	218,856,684
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	248,573,742	248,573,742
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	156,119,950	156,119,950
10. Total budget estimate for January 1 to December 31 of incoming year	385,296,000	385,296,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	282,922,332	282,922,332
12. Property tax to be raised from January 1 to December 31 of incoming year	115,310,333	115,310,333
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	169,056,615	169,056,615
14. Estimated December 31 cash balance, of incoming year	169,056,615	169,056,615
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1816	0.1816
Proposed tax rate for incoming year	0.4000	0.4000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL BOND RETIREMENT FUND		
2016 NET ASSESSED VALUATION	36,739,079,483	
2015 BILLED NET ASSESSED VALUATION	36,808,351,839	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2015		
1. June 30 actual cash balance of present year	1,224,634	1,224,634
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,385,288	2,385,288
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,385,288	2,385,288
6. Remaining property taxes to be collected present year	1,954,342	1,954,342

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	180,513	180,513
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,134,855	2,134,855
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	974,201	974,201
10. Total budget estimate for January 1 to December 31 of incoming year	4,722,971	4,722,971
11. Miscellaneous revenue for January 1 to December 31 of incoming year	361,000	361,000
12. Property tax to be raised from January 1 to December 31 of incoming year	4,387,770	4,387,770
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,000,000	1,000,000
14. Estimated December 31 cash balance, of incoming year	1,000,000	1,000,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0110	0.0110
Proposed tax rate for incoming year	0.0119	0.0119

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL BOND RETIREMENT FUND ESKENAZI		
2016 NET ASSESSED VALUATION	36,739,079,483	
2015 BILLED NET ASSESSED VALUATION	36,808,351,839	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2015		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	26,145,897	26,145,897
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	26,145,897	26,145,897
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	26,145,897	26,145,897
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	26,145,897	26,145,897
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	51,051,394	51,051,394
11. Miscellaneous revenue for January 1 to December 31 of incoming year	51,051,394	51,051,394
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0

14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
2016 NET ASSESSED VALUATION	36,739,079,483	
2015 BILLED NET ASSESSED VALUATION	36,808,351,839	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2015		
1. June 30 actual cash balance of present year	24,319,953	24,319,953
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,102,932	14,102,932
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	14,102,932	14,102,932
6. Remaining property taxes to be collected present year	97,360	97,360
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,514,818	7,514,818
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,612,178	7,612,178
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	17,829,199	17,829,199
10. Total budget estimate for January 1 to December 31 of incoming year	15,000,000	15,000,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	15,029,639	15,029,639
12. Property tax to be raised from January 1 to December 31 of incoming year	220,434	220,434
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	18,079,272	18,079,272
14. Estimated December 31 cash balance, of incoming year	18,079,272	18,079,272
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0006	0.0006
Proposed tax rate for incoming year	0.0006	0.0006

SECTION 6. Summary

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Health & Hospital General	385,296,000	282,922,332	115,310,333	36,739,079,483	0.4000
Health & Hospital Bond Retirement	4,722,971	361,000	4,387,770	36,739,079,483	0.0119
Health & Hospital Bond Retirement-Eskenazi	51,051,394	51,051,394	0	36,739,079,483	0.0000

Health & Hospital Cumulative Building	15,000,000	15,029,639	220,434	36,739,079,483	0.0006
Total	456,070,365	349,364,365	119,918,537		0.4125

SECTION 7. This resolution shall be in full force and effect beginning January 1, 2016, after passage by the City-County Council and approval by the State Tax Board as required by law.

PROPOSAL NO. 312, 2015. Councillor Adamson reported that the Public Works Committee heard Proposal No. 312, 2015 on October 8, 2015. The proposal, sponsored by Councillor Adamson, ratifies the authorization of loading zones established established by the board of public works, located on East Street, near Walnut Street and Market Street (Districts 9 and 15). By a 7-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Lutz noted that the director of the Department of Public Works, Andy Lutz, is no relation to him, and he has nothing to do with the Blue Indy project.

Councillor Tew said that he was the opposing vote in committee, because he asked if the affected neighbors had been notified. He has since received communication that they have been notified and are all okay with this action. Therefore, he will now support the proposal.

Councillor Adamson moved, seconded by Councillor Moriarty Adams, for adoption. Proposal No. 312, 2015 was adopted on the following roll call vote; viz:

28 YEAS: Adamson, Barth, Cain, Clay, Evans, Freeman, Gooden, Gray, Hickman, Holliday, Jackson, Lewis, Lutz, Mansfield, Mascari, McHenry, McQuillen, Miller, Moriarty Adams, Oliver, Osili, Pfisterer, Robinson, Sandlin, Scales, Shreve, Simpson, Tew
0 NAYS:
1 ABSENT: Hunter

Proposal No. 312, 2015 was retitled GENERAL RESOLUTION NO. 18, 2015, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 18, 2015

PROPOSAL FOR A GENERAL RESOLUTION ratifying loading zones established by the board of public works.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Pursuant to Revised Code Sec. 621-423, the following loading zones have been established by the board of public works:

20 Minute Loading Zones

East Street, on the east side,
From a point 45 feet south of Walnut Street
To a point 90 feet south of Walnut Street

Hotel Loading Zone

24 Hours

All Days

East Street, on the west side,
From a point 260 feet south of Market Street,
To a point 310 feet south of Market Street

Vehicle Loading Zone

October 12, 2015

7:00 a.m. to 6:00 p.m.
Monday through Friday

SECTION 2. The council hereby ratifies the action of the board of public works.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

**SPECIAL SERVICE DISTRICT COUNCILS
POLICE SPECIAL SERVICE DISTRICT**

The President convened the Police Special Service District Council.

PROPOSAL NO. 262, 2015. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 262, 2015 on September 30, 2015. The proposal, sponsored by Councillor Moriarty Adams, approves the tax levy and rate for the Police Special Service District for 2016. By a 10-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Moriarty Adams moved, seconded by Councillor Adamson, for adoption. Proposal No. 262, 2015 was adopted on the following roll call vote; viz:

28 YEAS: Adamson, Barth, Cain, Clay, Evans, Freeman, Gooden, Gray, Hickman, Holliday, Jackson, Lewis, Lutz, Mansfield, Mascari, McHenry, McQuillen, Miller, Moriarty Adams, Oliver, Osili, Pfisterer, Robinson, Sandlin, Scales, Shreve, Simpson, Tew
0 NAYS:
1 ABSENT: Hunter

Proposal No. 262, 2015 was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2015, and reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2015

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE establishing the annual rate of taxation and tax levy for the year 2016 for the Indianapolis Metropolitan Police District Fund, and fixing a time when this ordinance shall take effect.

**BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA**

SECTION 1. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2015, payable in 2016, a tax rate of twelve and twenty-two hundredths cents (\$0.1222) for the Indianapolis Metropolitan Police Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS METROPOLITAN POLICE DEPT. FUND 15601		
2015 CERTIFIED NET ASSESSED VALUATION		31,760,083,302
2016 ESTIMATED NET ASSESSED VALUATION		34,318,853,581
	INTRODUCED BUDGET	CITY-COUNTY COUNCIL
1. June 30 actual cash balance of present year		

2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	-	-
6. Remaining property taxes to be collected present year	14,908,272	14,908,272
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(14,908,272)	(14,908,272)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-	-
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	-	-
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(37,804,969)	(37,804,969)
12. Property tax to be raised from January 1 to December 31 of incoming year	37,804,969	37,804,969
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-	-
14. Estimated December 31 cash balance, of incoming year	-	-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1080	0.1080
Proposed tax rate for incoming year	0.1222	0.1222

SECTION 2. The Auditor of Marion County, Indiana, be, and is hereby, ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 3. This ordinance shall be in full force and effect beginning January 1, 2016, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

FIRE SPECIAL SERVICE DISTRICT

The President convened the Fire Special Service District Council.

PROPOSAL NO. 263, 2015. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 263, 2015 on September 30, 2015. The proposal, sponsored by Councillor Moriarty Adams, approves the tax levy and rate for the Fire Special Service District for 2016. By a 10-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Moriarty Adams moved, seconded by Councillor Adamson, for adoption. Proposal No. 263, 2015 was adopted on the following roll call vote; viz:

28 YEAS: Adamson, Barth, Cain, Clay, Evans, Freeman, Gooden, Gray, Hickman, Holliday, Jackson, Lewis, Lutz, Mansfield, Mascari, McHenry, McQuillen, Miller, Moriarty Adams, Oliver, Osili, Pfisterer, Robinson, Sandlin, Scales, Shreve, Simpson, Tew

0 NAYS:

1 ABSENT: Hunter

Proposal No. 263, 2015 was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2015, and reads as follows:

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO.1, 2015

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE fixing and establishing the annual rate of taxation and tax levy for the year 2016 for the Consolidated Fire District Fund and the Fire Cumulative Capital Fund, and fixing a time when this ordinance shall take effect.

**BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA**

SECTION 1. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Consolidated Fire Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2015, payable in 2016, a tax rate of thirty-two and sixty hundredths cents (\$0.3260) for the Consolidated Fire Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, a tax rate of one hundred eight hundredths cents (\$0.0108) for the Fire Cumulative Capital Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
CONSOLIDATED FIRE SERVICE DISTRICT FUND 15551		
2015 CERTIFIED NET ASSESSED VALUATION	24,202,987,430	
2016 ESTIMATED NET ASSESSED VALUATION	26,176,770,289	
	INTRODUCED BUDGET	CITY-COUNTY COUNCIL
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		

5. Total expenditures for current year (add lines 2-4)	-	-
6. Remaining property taxes to be collected present year	30,812,687	30,812,687
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(30,812,687)	(30,812,687)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-	-
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	-	-
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(76,925,251)	(76,925,251)
12. Property tax to be raised from January 1 to December 31 of incoming year	76,925,251	76,925,251
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-	-
14. Estimated December 31 cash balance, of incoming year	-	-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2872	0.2872
Proposed tax rate for incoming year	0.3260	0.3260

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
FIRE CUMULATIVE CAPITAL FUND 46501		
2015 CERTIFIED NET ASSESSED VALUATION	24,202,987,430	
2016 ESTIMATED NET ASSESSED VALUATION	26,176,770,289	
	INTRODUCED BUDGET	CITY-COUNTY COUNCIL
1. June 30 actual cash balance of present year	-	-
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	-	-
3. Additional appropriations necessary to be made July 1 to December 31 of present year	-	-
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	-	-
5. Total expenditures for current year (add lines 2-4)	-	-
6. Remaining property taxes to be collected present year	1,051,408	1,051,408

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(1,051,408)	(1,051,408)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	-	-
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(2,543,001)	(2,543,001)
12. Property tax to be raised from January 1 to December 31 of incoming year	2,543,001	2,543,001
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-	-
14. Estimated December 31 cash balance, of incoming year	-	-
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0098	0.0098
Proposed tax rate for incoming year	0.0108	0.0108

SECTION 2. The Auditor of Marion County, Indiana, be, and is hereby, ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 3. This ordinance shall be in full force and effect beginning January 1, 2016, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

SOLID WASTE SPECIAL SERVICE DISTRICT

The President convened the Solid Waste Collection Special Service District Council.

PROPOSAL NO. 264, 2015. Councillor Adamson reported that the Public Works Committee heard Proposal No. 264, 2015 on October 8, 2015. The proposal, sponsored by Councillor Adamson, approves the tax levy and rate for the Solid Waste Collection Special Service District for 2016. By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Adamson moved, seconded by Councillor Oliver, for adoption. Proposal No. 264, 2015 was adopted on the following roll call vote; viz:

28 YEAS: Adamson, Barth, Cain, Clay, Evans, Freeman, Gooden, Gray, Hickman, Holliday, Jackson, Lewis, Lutz, Mansfield, Mascari, McHenry, McQuillen, Miller, Moriarty Adams, Oliver, Osili, Pfisterer, Robinson, Sandlin, Scales, Shreve, Simpson, Tew
0 NAYS:
1 ABSENT: Hunter

Proposal No. 264, 2015 was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2015, and reads as follows:

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2015

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE establishing the annual rate of taxation and tax levy for the year 2016 for the Solid Waste Collection Fund, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2015, payable in 2016, a tax rate of nine and fifty-seven hundredths cents (\$0.0957) on the Solid Waste Collection Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SOLID WASTE COLLECTION SERVICE DISTRICT FUND 15351		
2015 CERTIFIED NET ASSESSED VALUATION	31,804,058,912	
2016 ESTIMATED NET ASSESSED VALUATION	34,364,656,222	
	INTRODUCED BUDGET	CITY-COUNTY COUNCIL
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	11,694,363	11,694,363
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(11,694,363)	(11,694,363)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)		
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(29,653,539)	(29,653,539)

12. Property tax to be raised from January 1 to December 31 of incoming year	29,653,539	29,653,539
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year		
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0846	0.0846
Proposed tax rate for incoming year	0.0957	0.0957

SECTION 2. The Auditor of Marion County, Indiana, be, and is hereby, ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 3. This ordinance shall be in full force and effect beginning January 1, 2016, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

The President reconvened the City-County Council.

Councillor Moriarty Adams made the following motion:

Madam President:

Because of the complexity and inter-related calculations of the budget proposals and amendments just adopted, I move that the General Counsel and Chief Financial Officer are authorized with the concurrence of the Office of Finance and Management to correct any technical or computational errors in the budget ordinances and resolutions as necessary to accurately reflect the actions of this Council.

Councillor Lutz seconded the motion, and the motion carried by a unanimous voice vote.

ANNOUNCEMENTS AND ADJOURNMENT

The President said that the docketed agenda for this meeting of the Council having been completed, the Chair would entertain motions for adjournment.

Councillor McQuillen stated that he had been asked to offer the following motion for adjournment by:

- (1) Councillor Pfisterer, Hunter and Sandlin in memory of Clifford Blizzard, Vincent Gatto, Clara Hedden and Clara Williams; and
- (2) Councillor Lewis in memory of Sheila Shively; and
- (3) Councillor Gray and Oliver in memory of Gilbert Taylor.

Councillor McQuillen moved the adjournment of this meeting of the Indianapolis City-County Council in recognition of and respect for the life and contributions of Sheila Shively ,Clifford Blizzard, Vincent Gatto, Clara Hedden, Clara Williams. and Gilbert Taylor. He respectfully asked the support of fellow Councillors. He further requested that the motion be made a part of

the permanent records of this body and that a letter bearing the Council seal and the signature of the President be sent to the families advising of this action.

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 8:57 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 12th day of October, 2015.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.


President

ATTEST:


Clerk of the Council

(SEAL)